



2009-2010 Budget			
Name: Campus Organizing Director (State)		Account #: 10660-69	
Expenses	Proposed	SUB#	
Business Cards	\$40	10660-908	
Copier/Fax	\$100	10660-907	
Directors Travel	\$700	10661-905	
UCSA Orientation/June	\$200	10662-905-ORIEN	
Students of Color Conference/Novmbr	\$3,000	10665-900	
UCSA Riverside Meeting	\$300	10666-900	
UCSA Lobby Day/March	\$3,000		
UCSA Congress/July	\$3,500	10668-905	
UCSA Womyn of Color/May	\$0	10669-900	
<b>Subtotal</b>	\$10,840.00		
Stipend	\$900	10600-601-10660	
<b>Total</b>	<b>\$11,740.00</b>		

2009-2010 Budget		
<b>Name: National Affairs</b>		
Expenses	Proposed	SUB#
Business Cards	\$40	10670-906
Copier/Fax	\$50	10670-907
Directors Travel	\$1,200	10671-905
GROW	\$3,000	10672-905
USSA Congress (August)	\$7,000	10673-905
USSA Leg Con DC (March)	\$6,000	10674-905
USSA Board Travel (\$1,000/membr)	\$3,000	10679-905
<b>Subtotal</b>	\$20,290.00	
Stipend	\$900	10600-601-10670
<b>Total</b>	<b>\$21,190.00</b>	

2009-2010 Budget		
<b>Legislative Affairs</b>		
<b>Expenses</b>	<b>Proposed</b>	<b>SUB#</b>
Directors Travel	\$0	10680-905
Business Cards	\$0	10680-906
Xerox/Fax	\$0	10680-907
UCSA Lobby Day/March	\$0	10682-900
USSA Leg Conf March	\$0	10683-905
<b>Subtotal</b>	\$0.00	
Stipend	\$0	10600-601-10680
<b>Total</b>	<b>\$0.00</b>	

2009-2010 Budget		
<b>Name: Local Affairs</b>		
<b>Expenses</b>	<b>Proposed</b>	<b>SUB#</b>
Directors Travel	\$0	10690-905
Business Cards	\$0	10690-906
Xerox/Fax	\$0	10690-907
Forums	\$0	10690-922
<b>Subtotal</b>		
Stipend	\$0	10600-601-10690
<b>Total</b>	<b>\$0.00</b>	

2009-2010 Budget		
<b>Name: International Affairs Director</b>	<b>Account #: 10693</b>	
<b>Expenses</b>	<b>Proposed</b>	<b>SUB#</b>
World Benefit	\$0	900
Club Outreach	\$0	900-CLUBO
International education center	\$0	900-EDUCA
City Hall Relations	\$0	900-CITYH
Copies	\$0	907
Forums	\$0	922
<b>Subtotal</b>	<b>\$0</b>	
Stipened	\$0	01-10600-601-10693
<b>Total</b>	<b>\$0</b>	

2009-2010 Budget		
<b>Name: Voter Registration and Education</b>	<b>Account #: 10695</b>	
<b>Expenses</b>	<b>Proposed</b>	<b>SUB#</b>
Electoral Action Training (August)	\$500	10695-901
Copier/Fax	\$50	10695-907
Business Cards	\$40	10695-908
Voter Education Drive	\$400	10695-922
<b>Subtotal</b>	<b>\$990.00</b>	
Stipend	\$600	10600-601-10695
<b>Total</b>	<b>\$1,590.00</b>	

5 Year Budget Summary						
<b>Name: VP External Affairs Budget Summary</b>						
<b>Budget Totals</b>	<b>Account Number</b>	<b>2009-10</b>	<b>2008-2009</b>	<b>2007-2008</b>	<b>2006-2007</b>	<b>2005-2006</b>
VP External	10650-59	\$11,140	\$11,730.00	\$11,730.00	\$11,430.00	\$12,630.00
Campus Org Director (State)	10660-69	\$11,740	\$22,815.00	\$22,815.00	\$10,715.00	\$8,715.00
National Affairs	10670-79	\$21,190	\$22,735.00	\$22,735.00	\$8,735.00	\$8,735.00
Legislative	10680-89	\$0	\$10,315.00	\$10,315.00	\$9,315.00	\$9,415.00
Local Affairs	10690	\$0	\$1,565.00	\$1,565.00	\$1,565.00	\$1,815.00
International Affairs Director	10693	\$0	\$2,400.00	\$3,400.00	\$0.00	\$0.00
Voter Registration/Education	10695	\$1,590	\$3,315.00	\$3,315.00	\$3,315.00	\$3,415.00
<b>Total</b>		<b>\$45,660.00</b>	<b>\$74,875.00</b>	<b>\$75,875.00</b>	<b>\$45,075.00</b>	<b>\$44,725.00</b>
Difference		-\$29,215.00	-\$1,000.00	\$30,800.00	\$350.00	
Difference 2008-09: World Benefit moved to CIA						
Difference 2007-08: 68% Increase due to State and National Affairs Travel and new Int'l Affairs budget						