	Associated Students Annual Budget				
	2009-10 Budget Totals				
10600 FUNDS = PROJECTED STUDENT ENROLLMENT:		**$15,404**	**X 10.50 X 3**	**$485,226**	
	Summer Fees	**$5,600**	**X 7.50**	**$42,000**	
	+ Interest Income			**$35,000**	
	+ Vending Machine Income			**$25,000**	
	= GRAND TOTAL			**$587,226**	
ACCT #	**ACCOUNT NAME**			**NET ALLOCATED**	
10604	Academic Affairs			$2,250	
10619	Campus Internal Affairs (CIA)			$21,360	
10605	Elections			$11,000	
00001-10399	Exchange/ATM			$37,275	
10615	Exchange Committee			$0	
10650-10695	External Affairs			$45,660	
10607	Finance			$8,500	
10613	Legal Fees			$0	
10601	Operating			$398,471	
10640	Outreach Director			$4,650	
10609	Personnel Chair			$2,245	
10608	President			$13,200	
10611	Senate Chair			$17,750	
10621-27	Senator Stipends-CHASS (Humanities)			$6,300	
10631-33	Senator Stipends-CNAS			$2,700	
10641-42	Senator Stipends-Engineering			$1,800	
10636	Senior BBQ			$0	
	Less Budget Totals 7/1/09			**$573,161**	
	AMOUNT REMAINING IN CONTINGENCY			**$14,065**	
10700	UCSA Fee			$34,659	